

SUMMARY 2018 MUNICIPAL COMMUNITY GRANT REQUESTS OVER \$5,000

Organization	Cash Requested	In-kind Requested	Breakdown	Previous Allocations	1. Application	2. Financial Statement	3. Profile of Org.	4. Power Point	5. Accountability Form
Arts Council (PECAC)	\$15,500	\$3,000	*County Kids Read \$1,000 *Marketing Expenses for three events; Art in the County, CLIC photo show, PEC Studio Tour \$3,000 *General Operations \$11,500 *In-Kind for rental of Hall and Kitchen PECC for Makers' Hand \$3000	\$11,500 in 2012 \$14,000 in 2013 \$16,550 in 2014 \$17,300 in 2015 Amended Motion 2015-633 \$14,100 in 2016 Motion 2016-555 \$17,805 in 2017	yes (signed)	2016 Financial & 2017 Budget	yes	yes	yes
Prince Edward Point Bird Observatory	\$7,000	\$300	The grant will support publication of the 2018 booklet. \$7,000 The in-kind request will support distribution and stocking in the County tourism kiosks.\$300	No grant in 2017	yes (signed)	yes	yes	yes	no funding last year so not required
Prince Edward County Chamber of Tourism & Commerce	\$25,000		Funds will be used to support development of business plan to deliver sector specific training/education, map an online "training asset inventory" to provide realtime info re: funding, courses, facilities, trainers. To create business plan for a training hub in the form of physical location to delivery courses and develop online training tools. \$25,000	No grant in 2017	yes (signed)	2016 financial statement	yes	yes	no funding last year so not required
Community Development Council of Quinte	\$10,000		The grant will support and grow programs the Good Baby Box and Good Food Box programs in PEC and rent a van and provide gas for delivery of boxes. \$10,000	Motion 2016-593 \$7,500 in 2017	yes (signed)	2017 audited statements	yes	yes	yes
County FM	\$6,000		Defray costs of staff required to produce the weekday news magazine, the County Grapevine. \$6,000	\$10,000 2014 \$9,600 2015 Motion 2015-648 \$8,500 in 2016 Amended Motion 2016-594 \$5,000 in 2017	yes (signed)	yes	yes	yes	yes

Prince Edward Curling Club	\$10,000		Funds will be used to offset the cost of pipe to be installed during the replacement of floor used to make curling ice. This new floor will extend season by 8 weeks per year. \$10,000	No grant in 2017	yes (signed)	yes	yes	yes	no funding last year so not required
The Edith Fox Life and Loss Centre	\$10,000		A portion of the funds will be used to build awareness of services offered. The majority of funding will be used to deliver The Lambs For Children Program to County children which will enhance their ability to self regulate and participate in their community. \$10,000	No grant in 2017	yes (signed)	yes	yes	yes	no funding last year so not required
Festival Players	\$15,000		Funds will be used towards rental of Regent Theatre for 11 performances, support for training of emerging actors/youth, support of Fall/holiday programing. \$15,000	\$0 in 2012 \$0 in 2013 \$12,000 in 2014 \$12,500 in 2015 Amended Motion 2015-645 \$11,850 in 2016 Amended Motion 2016-604 \$10,000 in 2017	yes (signed)	yes	yes	yes	yes
Glenwood Cemetery	\$60,000		Funds will be used to preserve and maintain Glenwood Cemetery property, graves and monuments, roads, and historical buildings. \$60,000	\$40,000 in 2012 \$60,000 in 2013 \$60,000 in 2014 \$60,000 in 2015 Motion 2015-647 \$60,000 in 2016 Motion 2016-590 \$60,000 in 2017	yes (signed)	yes	yes (BOD only)	yes	NOT REQ'D
Prince Edward County Memorial Hospital Foundation	\$75,000		Funds will be used to offset costs of the fundraising campaign for a new hospital in Prince Edward County. \$75,000	Amended Motion 2016-654 \$30,000 in 2017	yes (signed)	2017 audited statements	yes	yes	yes
National Air Force Museum of Canada	\$25,000		Funds will be used to assist in the design and installation of a 110 seat theatre within the National Airforce Museum of Canada. \$25,000	Motion 2015-658 <u>denied</u> for \$50,000 in 2016 No application in 2017	yes (signed)	yes	yes	No Slides - just handout	no funding last year so not required

Regent Theatre	\$35,000		Funds will be directed towards operating expenses including administrative staff \$35,000	\$40,000 in 2012 \$40,000 in 2013 \$40,000 in 2014 \$40,000 in 2015 Amended Motion 2015-638 \$38,000 in 2016 Amended Motion 2016-596 \$35,000 in 2017	yes (signed)	2016-2017 budget	yes	yes	yes
ROC (Recreation Outreach Centre)	\$50,000		Funds will support a full-time Youth Centre Program Coordinator. \$50,000	Motion 2016-598 \$50,000 in 2017	yes (signed)	yes	yes	yes	yes
The Sophiasburgh Hub	\$75,000		Funds will support soft (engineering etc.) and hard capital costs (commercial kitchen etc.) of developing the Sophiasburgh Food Hub in 30% of the Sophiasburgh Central School. \$75,000	No grant in 2017	yes (signed)	yes - business plan	yes	yes	no funding last year so not required
The Hope Centre	\$15,000		Funds will support replacement and repair of front stairs and two wheel chair ramps to create accessibility. Demolition and removal of existing structures and replace with new structures. \$15,000	No grant in 2017	yes (signed)	yes	yes	yes	no funding last year so not required
Volunteer and Information Quinte	\$5,500		Funds will go towards Office Space and Salary for Picton satellite office \$5,500	\$5,100 in 2015 Amended Motion 2015-643 \$2,550 in 2016 Amended Motion 2016-602 \$3,700 in 2017	yes (signed)	2018 budget 2016 audit	yes	yes	yes
Wellington Cemetery Board	\$12,000		Funds will go towards annual operating subsidy \$12,000	Motion 2016-589 \$12,000 in 2017	yes (signed)	operating subsidy - 2016 financials	yes (BOD only)	nothing on file	NOT REQ'D

University Hospitals Kingston Foundation	\$61,797		Funds go to support the redevelopment of Kingston General Hospital \$61,797/yr (x 5 yr commitment) Based on \$4.74/pateint visit to Kingston's Hospitals from PEC residents ("fair share formula") Requesting \$308,985 total over next 5 years	\$502,185 pledged between 2008-2017 appx. \$50,000/year	yes (signed)	yes	yes	yes	NOT REQ'D
Total Requests 18	\$512,797	\$3,300							